Item	Amount spent or forecast to be spent	Term	Breakdown of activity	Success Criteria	Impact
Carry forward from 2018-19	Approx £6000				
Bell Boating Coach and staff	£242	Summer 2019	Bell boating trainer hired to train children to paddle on the water and experience this activity. Training for regatta in June	Children will be able to participate in a new sport and work as a team. They will understand how to keep safe on the water and become enthusiastic about rowing.	All children who took part thoroughly enjoyed the day and commented on how it helped them work as a team. All pupils wanted to try this sport again and eager to take part Children developed personal, social and moral responsibility.
Staff Development and training	£700	Summer 2019 Spring 2020	PE leader costs to meet with Head and county advisor/attend conferences and meetings	To develop knowledge of PE and how the funding can be used. Current legislation	Stopped from March 2020 COVID 19
Tennis Lessons with coach at sports centre	£700 £2 per child matching with the club 15 children at present Possibly to increase	Summer/Autumn 2018 Approx 26 weeks	Tennis coaching with qualified instructor at local tennis courts	Children to learn the skills to play tennis. To work as part of a team To increase stamina and fitness To enjoy	Evaluation submitted by tennis coach and impact very positive with more children taking up tennis
Anomoly TV screen board	£3000	Summer/ Autumn	Children to take part in health and	Children will be able to upload own exercises	Uploading videos in place and will soon be shown to

			C:	1	
			fitness	and messages	the children.
			activities on	for their peers	Weather has
			playground	including school	halted exercise
			and learn	council.	and airing of the
			about healthy	Children will be	screen during
			lifestyles	able to work	winter. AU Sports
			including	with an adult to	to plan and take
			eating,	request clips to	part in exercise
			healthy	show to the	video to show.
			relationships,	school and	
			positive	discuss why	
			mental health,	these are	
			friendships.	important.	
	£585	All year	PE coach to	Children to be	Helped
		30 mins each	set up	confident to	teambuiding and
		week	invasion	play in teams	support with the
			games at	and develop	inter school
Multi skills			lunchtime to	skills in a variety	football league.
club			encourage	of different	
			team work,	outdoor games.	Stopped from
			social and		March 2020
			resilience		COVID19
			skills.		
	£800	Dance festival,	Children will	Children to be	
		cross country,	be able to	able to compete	Dance festival not
		forest school,	take part in	against others	taking place this
		multi skills etc	sporting	and experience	year will continue
		£200 coach	opportunities	being part of a	next year. Have
		dance festival	in the county	school team	concentrated
Transport for		£175 coach cross	with other		more on the
sports		country	schools		football league
competitions		£40 coach			
		Harvington			
		£200			Stopped in march
		orienteering			2020 COVID 19
		£200 Bell boating			
		regatta			
	£570		Equipment to		Javelins
			be used		Soft balls
			during REAL		Hurdles
			PE and also		Netball hoops
Sports			school clubs		Balls
Equipment					Quoits
					Beanbags
					Skipping ropes
	•	•			

Staff Training	£4000	All Year 2x TAs to be upskilled in teaching outdoor games/ gymnastics by specialist games coach 1x week	TAs to be able to learn how to plan and deliver games and gymnastics lessons to assist the class teacher during the curriculum. Knowledge of teaching skills such as football, tennis, hockey, cricket will be taught and TAs will lead groups with the coach	TAs will be confident taking small groups of children and leading games sessions with the class teacher. They will develop specialist skills and learn how to plan and deliver lessons.	Staff now delivering PE sessions and intervention groups for children requiring gross motor and team games/ confidence Lunchtime clubs now to be offered from Easter onwards by member of staff On hold COVID 19
Relax Kids Resources	£1000	Summer 2019 Autumn 2019 Spring 2020	Children to benefit from mindfulness activities to support positive mental health and wellbeing. Many of the strategies are based on exercises/ movement	Children will have an increased confidence and feel positive about themselves. They will learn strategies to enable them to build resilience and perseverance. Children will be able to teach their peers these strategies.	Awaiting impact notes from the teacher. COVID 19 stopped from March 2020
New piece of playground equipment to increase physical fitness	£10,000	Summer 2019	Children to benefit from a climbing frame/ wall/ ropes at playtime and sports sessions		Installed Sept 2019 Children using climbing equipment, pole, ropes etc for physical fitness
Training for EYFS/ Yr 1 staff	£1170	Autumn-summer 2019/20	Games with outside provider AU	Upskill Class 1 teachers to teach games esp football and rounders for intra school tournaments	Staff learning from Mr Alexander how to plan and deliver PE to REC/ Yr 1

			promote physical fitness Continue when school back from closure
Summary of spend	Total Primary PE and Sport funding predicted spend		
Summary of spend	£22, 277- Including 6000 from carry		
Summary of spend			