

Church Lench CE First School Sports Premium 2023-2024

We are in receipt of approximately £16,700 for the year. This is our plan for expenditure and will be updated termly.

Autumn term Breakdown

Item	Amount spent or forecast to be spent	Term	Breakdown of activity	Success Criteria	Impact
Carry forward from 2023-24	£0				
PE Coaching expertise	£3,900	Autumn 2023-Summer 2024	PE coach to teach games activities across the school	To develop children's PE skills across a range of sports and games and	
Tennis/cricket Lessons with coach at local sports centre/clubs	£800 £2 per child matching with the club	Autumn and Summer Approx 26 weeks	Tennis coaching with qualified instructor at local tennis courts	Children to learn the skills to play tennis/cricket. To work as part of a team To increase stamina and fitness To enjoy competitive sport	
Anomaly TV screen board	£1,500	Summer all year round	Children to take part in health and fitness activities on playground and learn about healthy lifestyles including eating, healthy relationships, positive mental health, friendships.	Children will be able to work with an adult to request clips to show to the school and discuss why these are important. Children will enjoy fun dance routines with peers and compose their own.	Screen has needed fixing which has impacted use but is now up and running and will be reviewed again.
Transport for sports competitions	£1,200	All year round for year groups.	Children will be able to take part in sporting opportunities	Children to be able to compete against others and experience	Football matches against local teams, bell boating – cost has increased

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			in the county with other schools	being part of a school team	due to higher vehicle costs from hire companies
Lunchtime and after school clubs Tag rugby/ multi-sports	£600	All year round	Rolling programme of different clubs throughout the school year	Children to enjoy taking part and learning skills of netball and football and start to form teams to play against other schools/ intra school.	
Staff Development and Training	£2,500	All year	Range of staff development and training including new scheme, professional training etc.	PE coach to deliver lessons informed by the new school uni. scheme and feedback to PE lead.	
New Equipment	£4,200 for play equipment	Throughout year	Foam balls, ball games, stilts, footballs, tag rugby, orienteering, playing and training kit, hurdles etc.	Children to have more opportunities at break times to be active and work with others.	
Experiences outside of school	£1,000	Summer All classes to experience activities outside of school including indoor climbing wall and outdoor activity centre.	Class 3 bell-boating Class 2 outdoor orienteering session Class 1 Challenges on site with company	Excellent experiences with children learning new skills especially working as a team.	
PE Scheme	£1,000	Autumn-Summer	Scheme to be created bespoke by specialist staff to follow and teach creatively for	Children will enjoy learning new sequences in a creative way linking to learning in all areas. Staff will	Work on creation of 2 nd year of two year rolling programme

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			children to learn.	feel more confident	
Summary of spend Total Primary PE and Sport funding predicted spend at present	£16,700				
Still to allocate	£0				
Total spend for year	£16,700				