Item	Amount spent or forecast to be spent	Term	Breakdown of activity	Success Criteria	Impact
Bell Boating Coach and staff	£242	Summer 2018	Bell boating trainer hired to train children to paddle on the water and experience this activity. Training for regatta in June	Children will be able to participate in a new sport and work as a team. They will understand how to keep safe on the water and become enthusiastic about rowing.	All children who took part thoroughly enjoyed the day and commented on how it helped them work as a team. All pupils wanted to try this sport again and eager to take part Children developed personal, social and moral responsibility.
Staff Development and training	£700	Summer 2018	PE leader costs to meet with Head and county advisor/attend conferences and meetings	To develop knowledge of PE and how the funding can be used. Current legislation	
Tennis Lessons with coach at sports centre	£470 £2 per child matching with the club 9 children at present Possibly to increase	Summer/Autumn 2018 Approx 26 weeks		Children to learn the skills to play tennis. To work as part of a team To increase stamina and fitness To enjoy	To be reported and evaluated by tennis coach and children
Anomoly TV screen board	£3000	Summer/ Autumn	Children to take part in health and fitness activities on playground and learn	Children will be able to upload own exercises and messages for their peers including school council.	

	ı	T	T	T	
			about healthy	Children will be	
			lifestyles	able to work	
			including	with an adult to	
			eating,	request clips to	
			healthy	show to the	
			relationships,	school and	
			positive	discuss why	
			mental health,	these are	
			friendships.	important.	
	£200	Purchase high vis	Children and	To take part in	
		jackets for all	staff to walk	local walks	
		pupils and staff	2-3 times a	across fields and	
		for community	year local	roads and	
		walks	walks	increase	
		Summer 2018	surrounding	awareness of	
Purchase			the area.	country code.	
High visibility			Increase	To enjoy	
vests			fitness and	walking and	
			enjoyment of	gaining	
			the local	knowledge of	
			environment.	our local area.	
			Jackets to		
			keep safe in		
			large numbers		
	£585	All year	PE coach to	Children to be	Evaluate end of
		30 mins each	set up	confident to	year
		week	invasion	play in teams	
			games at	and develop	
Multi skills			lunchtime to	skills in a variety	
club			encourage	of different	
			team work,	outdoor games.	
			social and		
			resilience		
			skills.		
	£1000	Dance festival,	Children will	Children to be	
		cross country,	be able to	able to compete	
Transport for		forest school,	take part in	against others	
sports		multi skills etc	sporting	and experience	
competitions			opportunities	being part of a	
competitions			in the county	school team	
			with other		
			schools		
-	£850	All Year	60 mins	Children to	
Extra		1x week after	cookery club	learn the	
curricular		school 2	and outdoor	importance of	
sports/clubs		members of staff	games	healthy lifestyle	
	1	1 hr per week	Ingredients/	and enjoy taking	

			resources	care of their bodies by making healthy choices. Increase fitness by taking part in outdoor games such as rounders,	
				tennis, netball, hockey etc.	
Equipment for after school games club	£650	Junior coaching tennis kit, rounders kit, uni hoc kit, balls, rackets, chalkboard scoring, sacks, egg and spoon, whistles, bands	Equipment to be used during after school club and lunchtimes if required.	Children learn new skills in tennis, rounders, team play and how to score.	
Staff Training	£3500	All Year 2x TAs to be upskilled in teaching outdoor games/ gymnastics by specialist games coach 1x week	TAs to be able to learn how to plan and deliver games and gymnastics lessons to assist the class teacher during the curriculum. Knowledge of teaching skills such as football, tennis, hockey, cricket will be taught and TAs will lead groups with the coach	TAs will be confident taking small groups of children and leading games sessions with the class teacher. They will develop specialist skills and learn how to plan and deliver lessons.	
Cluster Events/ competitions	£500	All Year	Children to participate in cluster events such as Forest School, football.	Encourage team work, perseverance, self- esteem and confidence and healthy competition	
Sun Hats	£30	Summer 2018	Purchase class set of sun hats so children can be	Children can participate in all weather conditions	

	l			<u> </u>	
			protected		
			outside in the		
			heat when		
			taking part in		
			sports		
	£50	Summer 2018	Purchase set	Beating own	
			of stop	time and	
			watches so	personal record	
			children can	of running on	
Stop watches			time running	50m track.	
			on the all	Developing skills	
			weather	in time and	
				maths	
		Cum m a m /	running track		
	64050	Summer/	Children to	Children will	
	£1050	Autumn 2018	benefit from	have an	
			mindfulness	increased	
			activities to	confidence and	
			support	feel positive	
			positive	about	
			mental health	themselves.	
Relax Kids			and wellbeing	They will learn	
				strategies to	
Resources				enable them to	
				build resilience	
				and	
				perseverance.	
				Children will be	
				able to teach	
				their peers	
				these strategies.	
	Total		Total Spend	Total Spend	
	Primary	Total Cuand	from April	from April	
Summary of	PE and	Total Spend	2018-Dec	2018-	
spend	Sport	from April 2018-	2018	April 2019	
open	funding	September 2018			
	predicted				
	spend				
Summary of	£12, 982				
spend					
Summary of					
spend					
Summary of					
spend					
spena					